

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	14,439	18,626.35	20	25,385	33,600.87	29	414,710.57	8.1%
Low-Income Multi-Family	0	0.00	0	714	712.10	1	0.00	0.0%
LI Subtotal	14,439	18,626.35	20	26,099	34,312.97	30	414,710.57	
LI % of Total	2.4%	2.4%	6.8%	1.2%	2.6%	4.5%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,743	1,947.91	4	2,743	1,947.91	4	0.00	0.0%
Res Home Energy	96,986	273,267.76	216	194,683	577,222.33	424	2,215,274.53	26.1%
Energy Star HVAC	3,467	2,550.00	10	31,739	22,225.00	68	0.00	0.0%
Energy Star Lighting	141,213	10,813.08	4	832,721	71,835.21	15	0.00	0.0%
Energy Star Appliance	14,433	1,745.00	21	206,764	21,473.00	95	0.00	0.0%
Res Subtotal	258,843	290,323.75	255	1,268,649	694,703.45	606	2,215,274.53	
Res % of Total	43.8%	37.8%	87.3%	58.8%	53.6%	90.9%	63.6%	
C&I New Construction	0	1,969.50	3	0	4,925.75	5	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	155.00	1	0.00	0.0%
C&I Large Retrofit	54,708	6,185.50	4	366,671	38,274.25	7	0.00	0.0%
C&I Govt Large	0	381,744.75	1	0	389,963.55	3	0.00	0.0%
C&I Small Retrofit	41,170	20,871.50	6	100,737	57,885.99	12	569,914.60	10.2%
C&I Govt Small	29,250	22,302.09	2	33,409	27,100.84	2	280,704.21	9.7%
C&I Products & Services	191,987	26,502.00	1	362,847	49,547.00	1	0.00	0.0%
C&I Subtotal	317,115	459,575.34	17	863,664	567,852.38	31	850,618.81	
C&I % of Total	53.7%	59.8%	5.8%	40.0%	43.8%	4.6%	24.4%	
Report Total	590,397	768,525.44	292	2,158,412	1,296,868.80	667	3,480,603.91	
Budget Comparison					695,810.03		3,480,603.91	20.0%